

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58,295.33	\$43,330.12	26	775,953.74	\$579,400.75	333	\$0.00	0.00%
A2a - Residential Coordinated Delivery	92,530.80	\$79,612.94	76	7,453,119.40	\$12,305,909.07	7,487	\$12,899,785.28	95.40%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$1,184,502.39	6,470	\$1,749,470.60	67.71%
A2c - Residential Retail	485,397.54	\$474,777.83	753	12,336,442.58	\$5,262,103.07	7,219	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$192,241.59	92	0.00	\$2,579,796.05	1,742	\$0.00	0.00%
Res Subtotal	636,223.67	\$789,962.48	947.00	20,565,515.72	\$21,911,711.33	23,251	\$14,649,255.88	
Res % of Total	55.70%	66.93%	62.76%	58.86%	70.61%	84.63%	55.83%	
B1a - Income Eligible Coordinated Delivery	175,385.30	\$181,158.79	470	1,153,681.49	\$2,343,355.72	3,021	\$4,881,533.60	48.00%
IE Subtotal	175,385.30	\$181,158.79	470.00	1,153,681.49	\$2,343,355.72	3,021	\$4,881,533.60	
IE % of Total	15.35%	15.35%	31.15%	3.30%	7.55%	11.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	67,781.43	\$996.65	2	731,107.56	\$114,753.89	13	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,284.00	4	13,821.00	\$25,296.50	11	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	103,476.04	\$110,716.27	46	6,022,318.80	\$5,044,425.13	542	\$6,706,246.84	75.22%
C2a - C&I Existing Building Retrofit - Municipal	67,175.06	\$62,030.54	6	809,478.71	\$813,768.80	118	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	92,180.95	\$33,097.39	34	5,643,242.36	\$778,221.82	517	\$0.00	0.00%
C&I Subtotal	330,613.48	\$209,124.85	92.00	13,219,968.43	\$6,776,466.14	1,201	\$6,706,246.84	
C&I % of Total	28.94%	17.72%	6.10%	37.84%	21.84%	4.37%	25.56%	
Total	1,142,222.44	\$1,180,246.12	1,509	34,939,165.64	\$31,031,533.19	27,473	\$26,237,036.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.